

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Jacksonville Children's Commission  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subject / Project Prj-DII / Grant Grt-DII

Fiscal Yr(s) of carry over (alt-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$957,738 (\$805,227 from General Fund/General Services District Fund Balance and \$152,511 of residual matching dollars from closed out JCC grants) to provide summer camp opportunities to 1,700 additional needy children across the City at 24 additional sites.

Total Amount Appropriated: \$957,738.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pj-Dtl	Grant	Grt-Dtl
REV	011	GENERAL FUND/GENERAL SERVICE DISTRICT	GENERAL FUND - GENERAL SERVICE DISTRICT	NC-TRANSFERS FROM FUND BALANCE	\$805,227.00	JXSF011	38901				
REV	191	JACKSONVILLE CHILDRENS COMMISSION	TRF TO 191 JAX CHILD COM FR GENFD GSD	INTERFUND TRANSFER IN (09191)	\$805,227.00	TRIN191FR011	38191				
REV	191	JACKSONVILLE CHILDRENS COMMISSION	TRF TO 191 JAX CHILD COM FR JCC GRANTS	INTRA-FUND TRANSFER IN (09192)	\$152,514.00	TRIN191FR192	38192				
					Total: \$1,762,965.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pj-Dtl	Grant	Grt-Dtl
EXP	011	GENERAL FUND/GENERAL SERVICE DISTRICT	TRF FR 011 GENFD GSD TO JAX CHLD COMMS	INTERFUND TRANSFER OUT (38191)	\$805,227.00	TROU011TO191	09191				
EXP	191	JACKSONVILLE CHILDRENS COMMISSION	RESEARCH & GRANT DEVELOPMENT	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$957,738.00	JCOD191RIG	08201				
					Total: \$1,762,965.00						