City of Jacksonville, Florida Request for Budget Transfer Form

Jacksonville Children's Commission Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
s:	N/A
(if applicable) Subtund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): No
Justification for Waiver	
Justification for / Description of Transfer: Appropriating \$957,738 (\$805,227 from General Fund/General Services District Fund Balance and \$152,511 of residual matching dollars from closed out JCC grants) to provide summer camp opportunities to 1,700 additional needy children across the City at 24 additional sites.	sidual matching dollars from closed out JCC grants) to
Total Amount Appropriated: \$957,738.00	
CITY COUNCIL	
Requesting Council Member:	CM's District:
Requesting Council Member:	CM's District
Prepared By:	Ordinance:
J	TO / BT Nimber
DRDINANCE L TRANSFER DIRECTIVE	TD / BT Number:
Date Rec'd. Date Fwd. Approved Disapproved Department Head	
Mayor's Office	
Budget Division	
Date of Action By Mayor: Approved:	
Division Chief:	Date Initiated:
Prepared By:	Phone Number:
Initiated / Requested By (if other than Department):	AND THE PROPERTY OF THE PROPER

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

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St.,762,965.00 Accounting Codes	SFER					ı	1	SF ID	
St.762,965.00 Accounting Codes	TO: (Revenue line items in this area a				JACKSONVILLE CHILDREN'S COMMISSION	JACKSONVILLE CHILDREN'S COMMISSION	GENERAL FUND/GENERAL SERVICE DISTRICT	Subfund Title	
St.762,965.00 Accounting Codes	are being de-appropriated and expense li				TRF TO 191 JAX CHILD COM FR JCC GRANTS	TRF TO 191 JAX CHILD COM FR	GENERAL FUND - GENERAL SERVICE DISTRICT	Activity / Grant Title	
\$1,762,965.00	ine items are being appropriated.)				INTRAFUND TRANSFER IN (09192)	INTERFUND TRANSFER IN (09191)	NC-TRANSFERS FROM FUND BALANCE	Line Item / Subobject Title	Total:
Accounting Codes Subobject Project Prj-Dtl Grant 38901 38191 38192					\$152,511.00	\$805,227.00	\$805,227.00	Amount	
Project Prj-Dtl Grant					TRIN191FR192	TRIN191FR011	JXSF011	Indexcode	
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			191	011	SF ID		TRANSFER TO:					191	191	911	SF ID	
			JACKSONVILLE CHILDREN'S COMMISSION	GENERAL FUND/GENERAL SERVICE TRF FR 011 GENFD GSD TO JAX DISTRICT CHILD COMMIS	Subfund Title							COMMISSION	JACKSONVILLE CHILDREN'S COMMISSION	GENERAL FUND/GENERAL SERVICE GENERAL FUND - GENERAL DISTRICT SERVICE DISTRICT	SF ID Subfund Title	Total
			RESEARCH & GRANT DEVELOPMENT	TRF FR 011 GENFD GSD TO JAX CHILD COMMIS	Activity / Grant Title		(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)					TRF TO 191 JAX CHILD COM FR JCC GRANTS	TRF TO 191 JAX CHILD COM FR GENFD GSD	GENERAL FUND - GENERAL SERVICE DISTRICT	Activity / Grant Title	
			SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	(38191)	Line Item / Subobject Title	Total:	line items are being appropriated.)					INTRAFUND TRANSFER IN (09192)	INTERFUND TRANSFER IN (09191)	NC-TRANSFERS FROM FUND BALANCE	Line Item / Subobject Title	Total:
			\$957,738.00 JCOD191RG	\$805,227.00	Amount	\$1,762,965.00	_					\$152,511.00	\$805,227.00	\$805,227.00 JXSF011	Amount	\$1,762,965.00
			JCOD191RG	\$805,227.00 TROU011TO191	Indexcode							\$152,511.00 TRIN191FR192	\$805,227.00 TRIN191FR011	JXSF011	Indexcode	
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					Project	Accounting Codes									Project	Accounting Codes
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